

# MID-YEAR REVIEW

July 2018



Changing Lives... One Step at a Time



## Summertime Smiles

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### Did you know?

71% of US charitable giving comes from individual donors



### Adrian Gains Independence!

It had been over two years since Adrian, 4, was able to move on his own, that is until he got his new power chair. Adrian was a 2-year-old with excellent health and age appropriate in development, until he was in a terrible accident in 2015. Since the accident the only movement Adrian has is moving his head and shrugging his shoulders. For the past 18 months Adrian's physical therapist at MCRC, Elizabeth Chalambaga, D.P.T., and Adrian's family have done everything possible to show Adrian's health insurance he has the need for the chair, as well as his capability in safely driving and controlling the chair. When Adrian received the chair a couple of weeks ago, the first thing he did was chase his sister around and play hide and seek with his mom, two normal activities any 4-year-old does. "When Adrian first started coming to MCRC he didn't say or do much," said Elizabeth. "He's opened up and come out of his shell since then. He loves the power chair, he can go wherever he wants, he has his own mobility and independence." Adrian works at improving his driving of the power chair during every session with Elizabeth, she hopes with new technology and hard work Adrian will be independent for years to come.

**For a video of Adrian using his power chair visit [www.midlandchildrens.org](http://www.midlandchildrens.org)**

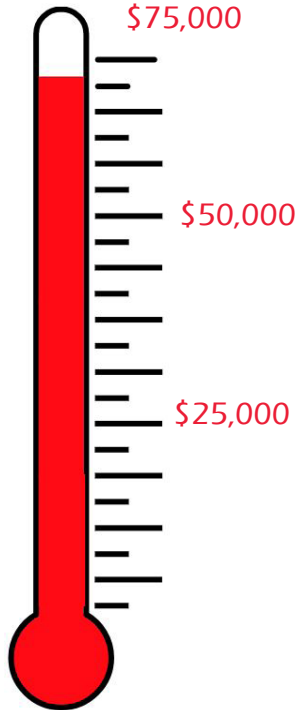
# Stay Connected with MCRC

## Mark your Calendars!

- MCRC Closed for Labor Day- September 3
- Permian Basin Golf Tournament- October 3
- Hippotherapy Play Day- October 6
- Take the Money and Run- October 11
- MCRC Closed for Thanksgiving- November 21-23
- MCRC Closed for Christmas/New Year- December 24-31

## Matching Grant For Support Staff

**\$8,597.50 left to raise!**



In order to expand our therapy staff in the future first we need to create and fill two new positions. The first position is for administrative support. Our therapy secretary and bookkeeper are spread thin with paperwork related to current clients. As we add more clients to MCRC's schedule we need another person to assist these two positions. The second position needed is a full-time maintenance/housekeeping staff member. Our beautiful new space has also come with the need for someone who can help with building maintenance and cleaning.

The Abell-Hanger Foundation approved an additional matching grant this year for \$75,000. With \$150,000 MCRC will be able to fund these positions for two years while we incorporate them into our budget. Since April we've raised \$66,402.50 out of \$75,000. We are \$8,597.50 short from our goal. Please help us reach our goal before the end of the year!

## We Love the Kiddos We Serve!

When MCRC's renovated space opened, we freed up 1200 square feet of therapy space. That's when we made it our goal to serve the maximum number of children possible in 2018. Every day that goal is closer to completion while the lives of children and their families change one step at a time.

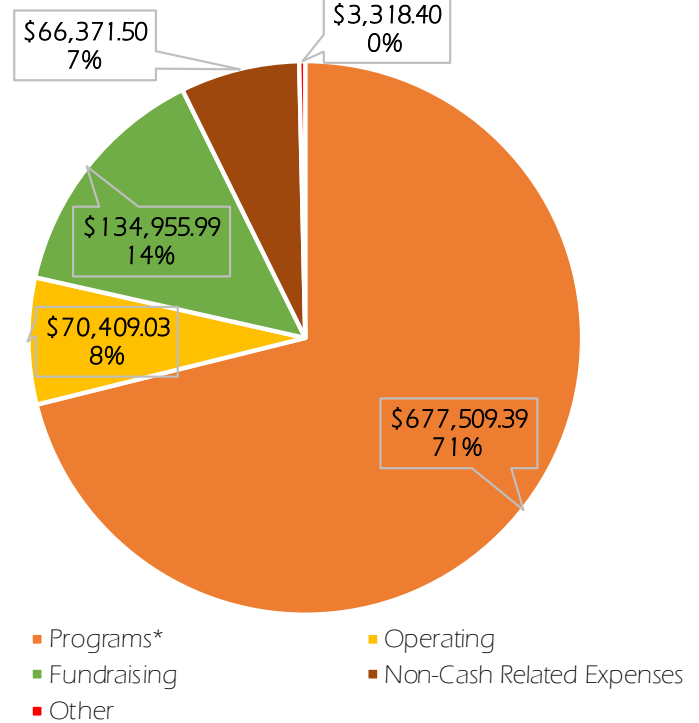
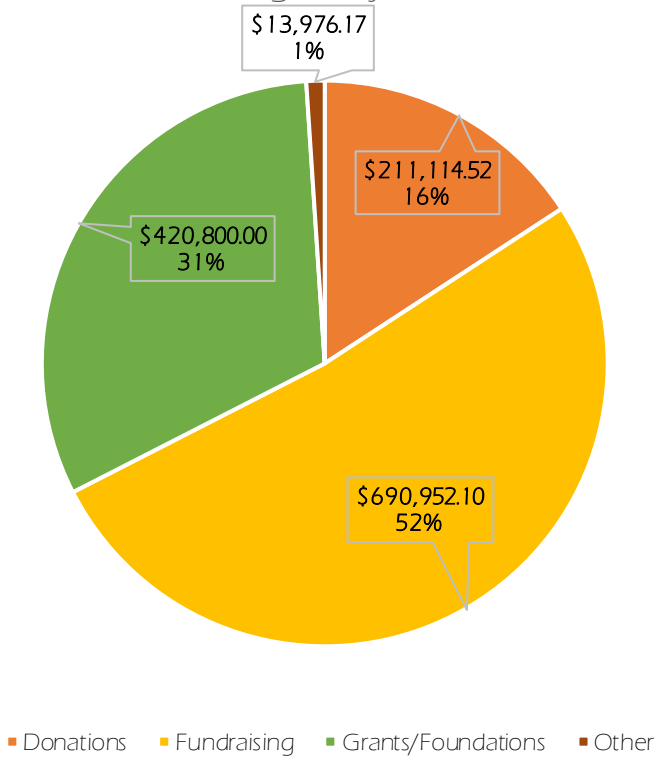
	2018	2017
Children Served	413	359
Treatment Sessions	8,278	7,398
Evaluations	118	109
Discharges	71	88

# Financials 2018

## Total Fiscal Year Budget – \$2,171,489

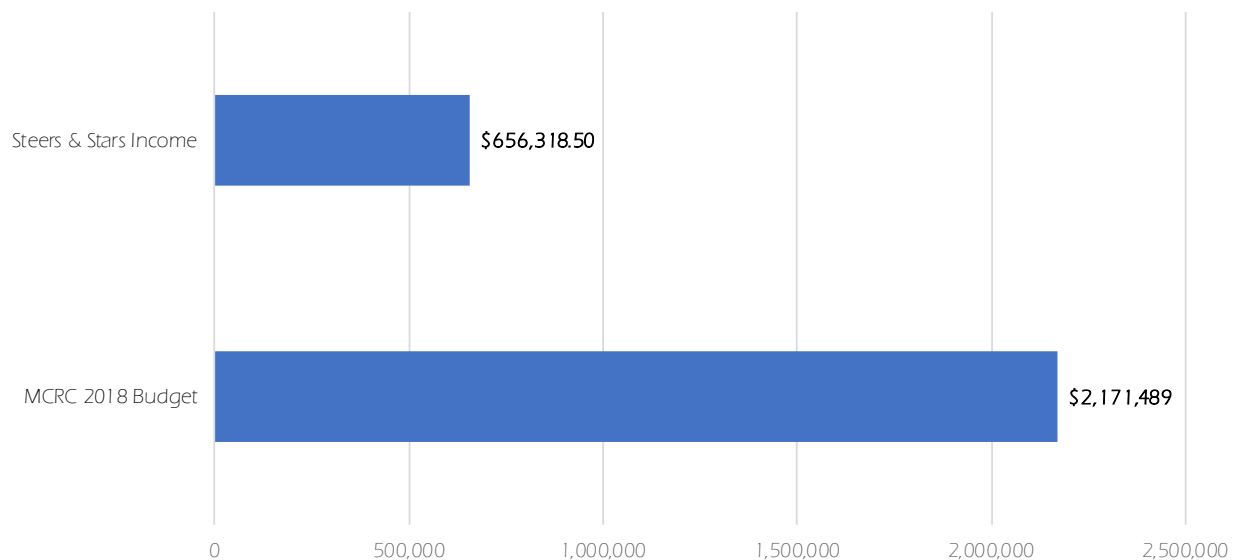
YTD Income \$1,336,842.79  
Through May 2018

YTD Expenses \$952,564.31  
Through May 2018



\*to include therapist salaries, benefits and supplies

## Successful Steers & Stars 2018!



Our biennial fundraiser, Steers & Stars Ball was an incredible success! Thank you to all who attended, our donors, sponsors and volunteers!

802 VENTURA AVE  
MIDLAND, TX 79705

PHONE: 432.498.2053  
FAX: 432.682.4478

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TAKE THE MONEY &  
**RUN!**

Midland Children's Rehabilitation Center

Back because you asked for it!  
Save the date- October 11, 2018